

ANNEX 6 – Results Framework with Relevance to DDE Key Indicators

DDE Results Indicator	Relevance to Hivos M&E Framework	Per Country Indicator Distribution												
		Egypt				Tunisia				Algeria				Total
1.a. Number of Companies with a supported plan to invest or trade or provide services	<b>Output 4.1:</b> Existing SEs operating in future- proof employment economies receive targeted capacity building and access to finance, new markets, and technical knowhow	100				60				40				200
	<b>Breakdown Per Year Over 4 years Respectively</b>	20	30	40	10	15	20	25	-	10	10	20	-	
1.b. Number of direct jobs supported in individually supported SME	<b>Outcome 4:</b> SEs operating in future- proof employment economies scale their businesses thereby creating new jobs <b>Indicator:</b> 50% Additional Jobs are created due to partners leveraging Hivos support to scale their activities	2800				1200				500				4500
	<b>Breakdown Per Year Over 4 years Respectively</b>	500	800	1120	380	250	350	500	100	100	150	200	50	
1. c. Number of indirect jobs supported	<b>Outcome 2:</b> BDSOs and employability hubs increase their capacities to implement job creation and private sector development activities beyond the Lead programme support.	2650				1350				500				4500
	<b>Breakdown Per Year Over 4 years Respectively</b>	540	775	935	400	315	360	525	150	100	150	175	75	
1.d. Amount of mobilized private finance (Leverage provided by supported SEs)	<b>Outcome 1:</b> Innovation clusters are formed that enable businesses operating in the green and digital economies to scale. <b>Indicator:</b> 40% financial and in-kind leverage raised by BDSOs, employability hubs and/or SEs in addition to our support (grants, support services)	0.5 Million Euros				0.3 Million Euros				0,1 Million Euros				0.9 Million Euros
	<b>Breakdown Per Year Over 4 years Respectively</b>	-	0.1 M	0.2 M	0.2 M	-	0.05 M	0.1 M	0.15 M	-	0.05 M	0.05 M	-	

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1.e. Number of people assisted to develop economic income generating activities (Necessity Entrepreneurship)	Output 4.2: New Micro SEs operating in future-proof employment economies receive targeted capacity building and access to finance, new markets, and technical knowhow	80				70				-				150
	Breakdown Per Year Over 4 years Respectively	20	20	30	10	30	30	10	-	-				
1.f. Number of people enrolled in formal or non-formal education and training	Output 3.1: Young people have soft and technical skills matching to future- proof employment sectors demands	3000				4000				1000				8000
	Breakdown Per Year Over 4 years Respectively	700	900	900	500	1000	1000	1500	500	200	300	300	200	
Beneficiaries Employed: Number and % of trained/supported programme beneficiaries who have become employed	Outcome 3: Youth trained in 21st- century skills find jobs in future-proof employment economies	2500				1500				500				4500 (56% of trained)
	Breakdown Per Year Over 4 years Respectively	580	750	750	420	375	375	550	200	100	150	150	100	

Total Number of Directly Employed Youth (Including Indirect): **9000 (13500)**